

# 2011 Projected Budget

DEER HAVEN ESTATES HOMEOWNERS ASSOCIATION



Income from association dues

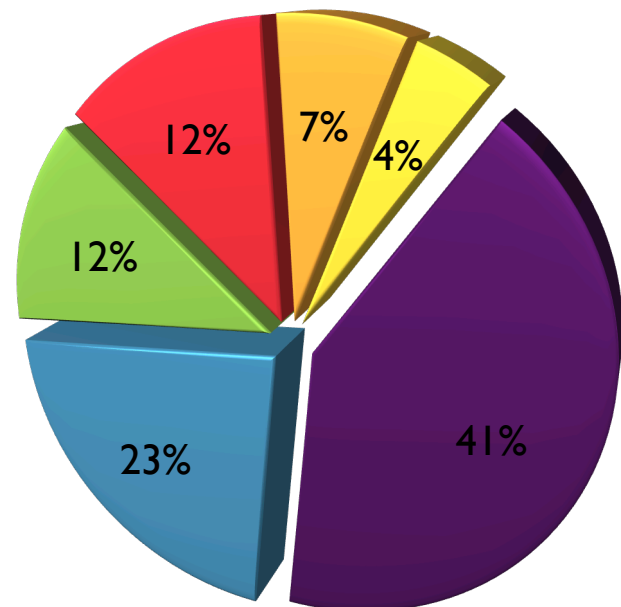
\$7440.00

2011 Projected Expenses

\$7250.00

YEARLY EXPENSES	
Lawn Care	\$3,000.00
Maintenance*	\$1,650.00
Insurance	\$900.00
Taxes	\$900.00
NNO/Block Parties	\$500.00
Administration*	\$300.00
<b>Total</b>	<b>\$7,250.00</b>

- Lawn Care
- Maintenance
- Insurance
- Taxes
- NNO/Block Parties
- Administration



Maintenance:  
 Pond Resurfacing - \$1000  
 Mailboxes - \$400  
 Lighting - \$250

Administration:  
 Website - \$120  
 Postage - \$100  
 Mailings - \$80

Balance: \$190